



New Jersey's Clean Energy Program Report
Submitted to the
New Jersey Board of Public Utilities

4QFY25 Final Report

Reporting Period:
July 1, 2024 through June 30, 2025

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I. Executive Summary

This document reports the results of New Jersey’s Clean Energy Program (“NJCEP”), administered by the New Jersey Board of Public Utilities’ (the “Board” or “NJBPU”) Division of Clean Energy (“DCE”). Included are financial, tracking metric, energy saving/generation, and emission reduction data for the statewide energy efficiency and renewable energy programs. This report captures the progress of the clean energy programs in place during the period from July 1, 2024 through June 30, 2025, also referred to as 4QFY25.

In its role as NJCEP Program Administrator, TRC Energy Services (“TRC”), a division of TRC Environmental Corp., and members of its team manage the majority of the NJCEP programs and report on the activities of the DCE, NJ Economic Development Authority (“EDA”), and seven of New Jersey’s investor-owned electric and natural gas utilities as related to their involvement in the operation of the Comfort Partners low-income program.

Section III of this report includes detailed worksheets showing:

1. Expenditures compared to budgets for each program
2. Expenditures broken down by the following specific expense categories:
 - a. Administration and Program Development
 - b. Sales, Call Centers, Marketing, and Website
 - c. Training
 - d. Rebates, Grants, and Other Direct Incentives
 - e. Rebate Processing, Inspections, and Other Quality Control
 - f. Evaluation and Related Research
3. Metric tracking results from implementation of any given program
4. Annual electric and gas energy savings compared to annual goals
5. Annual and lifetime:
 - a. Electric and natural gas energy savings and demand reductions
 - b. CHP and fuel cell electric capacity and generation
 - c. Renewable energy capacity and generation
6. Annual and lifetime emissions reductions for Carbon Dioxide (CO₂), Nitric Oxide (NO_x), Sulfur Dioxide (SO₂), and Mercury (Hg)

The tables presented below summarize the program results reported in more detail in Section III.

Summary of Expenses vs. Budgets

Table 1 (below) includes program budgets, actual spending, and commitments for the energy efficiency programs, renewable energy programs, distributed energy resources (“DER”) programs, EDA programs, and the DCE program administration costs. Committed expenditures in Tables 1–5 represent firm commitments that existed as of June 30, 2025 for incentives that will be paid upon project completion, which for certain programs, such as Pay-for-Performance and Residential New Construction, could be up to two years after the commitment is made. Committed expenses are paid out of the budget in the year the project is completed.

Note: Data presented in the following tables may not add up precisely to totals provided due to rounding. The overall budget included in the following tables represents the budget in place as of June 30, 2025. The expenses and commitments reflected in this report are based on the recorded expenditures as of September 19, 2025 for invoices dated July 1, 2024 - June 30, 2025.

Table 1: Budgets and Expenditures

Summary of Budget and Expenditures Statewide: 4QFY25 (07/01/2024 - 06/30/2025)				
	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
Energy Efficiency (EE)	\$176,578,111.00	\$40,019,750.58	\$110,229,471.24	\$150,249,221.82
Distributed Energy Resources	\$152,249,783.00	\$4,935,462.09	\$12,043,495.65	\$16,978,957.74
Renewable Energy Programs	\$23,270,070.00	\$6,769,483.57	\$2,295,608.62	\$9,065,092.19
Planning & Administration	\$70,637,275.00	\$31,304,550.59	\$12,175,615.17	\$43,480,165.76
BPU Initiatives	\$371,526,014.00	\$174,978,374.43	\$66,045,706.48	\$241,024,080.91
EDA Programs	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$794,261,253.00	\$258,007,621.26	\$202,789,897.16	\$460,797,518.42

Table 2 (below) includes program budgets and YTD spending and outstanding commitments for the energy efficiency programs.

Table 2: Energy Efficiency Program Budgets and YTD Expenses

Summary of Energy Efficiency Program Budgets and YTD Expenditures Statewide: 4QFY25 (07/01/2024 - 06/30/2025)				
Program	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
NEW CONSTRUCTION PROGRAMS				
C&I New Construction Program	\$26,191,788.92	\$5,218,503.53	\$17,989,087.29	\$23,207,590.82
Residential New Construction	\$26,035,017.13	\$7,803,033.47	\$16,437,585.19	\$24,240,618.66
New Construction Program	\$8,177,640.95	\$5,159,651.99	\$81,897.00	\$5,241,548.99
Sub-Total: New Construction Programs	\$60,404,447.00	\$18,181,188.99	\$34,508,569.48	\$52,689,758.47
C&I ENERGY EFFICIENCY PROGRAMS				
C&I Buildings	\$47,479,975.00	\$9,826,506.47	\$21,485,784.65	\$31,312,291.12
Pay-for-Performance	\$21,138,934.00	\$4,240,020.89	\$15,193,125.96	\$19,433,146.85
Large Energy Users Program	\$26,341,041.00	\$5,586,485.58	\$6,292,658.69	\$11,879,144.27
Local Government Energy Audit	\$8,331,595.00	\$4,032,014.70	\$1,742,071.95	\$5,774,086.65
Sub-Total: C&I Programs	\$55,811,570.00	\$13,858,521.17	\$23,227,856.60	\$37,086,377.77
STATE FACILITIES INITIATIVE	\$60,191,206.00	\$7,760,786.55	\$52,430,419.45	\$60,191,206.00
ACOUSTICAL TESTING PILOT	\$170,888.00	\$219,253.87	\$62,625.71	\$281,879.58
LED STREETLIGHTS REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL Energy Efficiency Programs	\$176,578,111.00	\$40,019,750.58	\$110,229,471.24	\$150,249,221.82

Please note that the management of the following programs transitioned to the State’s electric and natural gas utilities on July 1, 2021: Existing Homes, Energy Efficient Products, portions of C&I Buildings, and Direct Install. The Existing Homes and Energy Efficient Products Programs were closed out in FY23. In FY24, NJCEP continued to process applications for the C&I Buildings and Direct Install programs which were received by June 30, 2022 and new applications for equipment purchased on or before June 30, 2021. Note on the Acoustical Testing Pilot: Final expenses for 2 grants were paid out under the original FY25 budget. The new True Up budget was adjusted to reflect the remaining commitments that needed to be paid out as of March 2025. Therefore, there is sufficient budget in FY25 to cover all expenses.

Table 3 (below) includes program budgets, and YTD spending and outstanding commitments for the DER programs.

Table 3: Distributed Energy Resources Budget and YTD Expenses

Summary of Distributed Energy Resources Program Budgets and YTD Expenditures Statewide: 4QFY25 (07/01/2024 - 06/30/2025)				
Program	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
DISTRIBUTED ENERGY RESOURCES				
CHP	\$26,018,321.00	\$4,257,526.99	\$10,611,757.50	\$14,869,284.49
Fuel Cell	\$5,482,373.00	\$301,488.36	\$700,000.00	\$1,001,488.36
Microgrids	\$937,500.00	\$205,101.13	\$731,737.50	\$936,838.63
Energy Storage	\$119,811,589.00	\$171,345.61	\$0.65	\$171,346.26
TOTAL CHP-Fuel Cell Programs	\$152,249,783.00	\$4,935,462.09	\$12,043,495.65	\$16,978,957.74

Table 4 (below) includes program budgets and YTD spending and outstanding commitments for the renewable energy programs.

Table 4: Renewable Energy Program Budgets and YTD Expenses

Summary of Renewable Program Budgets and YTD Expenditures Statewide: 4QFY25 (07/01/2024 - 06/30/2025)				
Program	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
RENEWABLE PROGRAMS				
Offshore Wind	\$19,143,721.00	\$3,898,023.95	\$2,295,608.62	\$6,193,632.57
Solar Registration	\$4,126,349.00	\$2,871,459.62	\$0.00	\$2,871,459.62
TOTAL Renewable Energy Programs	\$23,270,070.00	\$6,769,483.57	\$2,295,608.62	\$9,065,092.19

Table 5 (below) includes program budgets and YTD spending for the EDA programs.

Table 5: EDA Program Budgets and YTD Expenses

Summary of EDA Program Budgets and YTD Expenditures Statewide: 4QFY25 (07/01/2024 - 06/30/2025)				
Program	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
EDA PROGRAMS				
NJ Wind	\$0.00	\$0.00	\$0.00	\$0.00
R&D Energy Tech Hub	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EDA Programs	\$0.00	\$0.00	\$0.00	\$0.00

The Division of Clean Energy strives to minimize administration costs, thereby maximizing the percentage of funding spent on direct incentives for the installation of energy efficiency and renewable energy measures. Table 6 (below) compares the DCE's expenditures with its approved budget for program administration.

Table 6: NJCEP Planning and Administration Budgets and YTD Expenses

Summary of NJCEP Planning and Administration Statewide: 4QFY25 (07/01/2024 - 06/30/2025)				
Program	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
OUTREACH AND EDUCATION				
Outreach, Website, Other	\$4,293,117.00	\$4,199,750.57	\$0.00	\$4,199,750.57
NJIT Learning Center	\$745,000.00	\$486,386.86	\$213,613.14	\$700,000.00
Conference	\$0.00	\$0.00	\$0.00	\$0.00
Sustainable Jersey	\$1,159,166.00	\$902,871.03	\$21,128.97	\$924,000.00
Sub-Total: Outreach and Education	\$6,197,283.00	\$5,589,008.46	\$234,742.11	\$5,823,750.57
PROGRAM ADMINISTRATION				
BPU Program Administration	\$10,000,000.00	\$8,757,175.14	\$1,242,824.86	\$10,000,000.00
Sub-Total: BPU Program Administration	\$10,000,000.00	\$8,757,175.14	\$1,242,824.86	\$10,000,000.00
MARKETING				
Marketing Contract	\$7,096,055.00	\$4,463,407.24	\$518,237.25	\$4,981,644.49
Sub-Total: Marketing	\$7,096,055.00	\$4,463,407.24	\$518,237.25	\$4,981,644.49
CEP WEBSITE				
CEP Website	\$1,500,000.00	\$306,250.00	\$0.00	\$306,250.00
Sub-Total: CEP Website	\$1,500,000.00	\$306,250.00	\$0.00	\$306,250.00
PROGRAM EVALUATION/ANALYSIS				
Program Evaluation/Analysis	\$45,693,347.00	\$12,081,979.44	\$10,166,107.81	\$22,248,087.25
Sub-Total: Program Evaluation/Analysis	\$45,693,347.00	\$12,081,979.44	\$10,166,107.81	\$22,248,087.25
MEMBERSHIPS				
Memberships	\$150,590.00	\$106,730.31	\$13,703.14	\$120,433.45
Sub-Total: Memberships	\$150,590.00	\$106,730.31	\$13,703.14	\$120,433.45
TOTAL NJCEP Administration	\$70,637,275.00	\$31,304,550.59	\$12,175,615.17	\$43,480,165.76

Table 7 (below) includes the budget and YTD spending for the BPU Initiative programs.

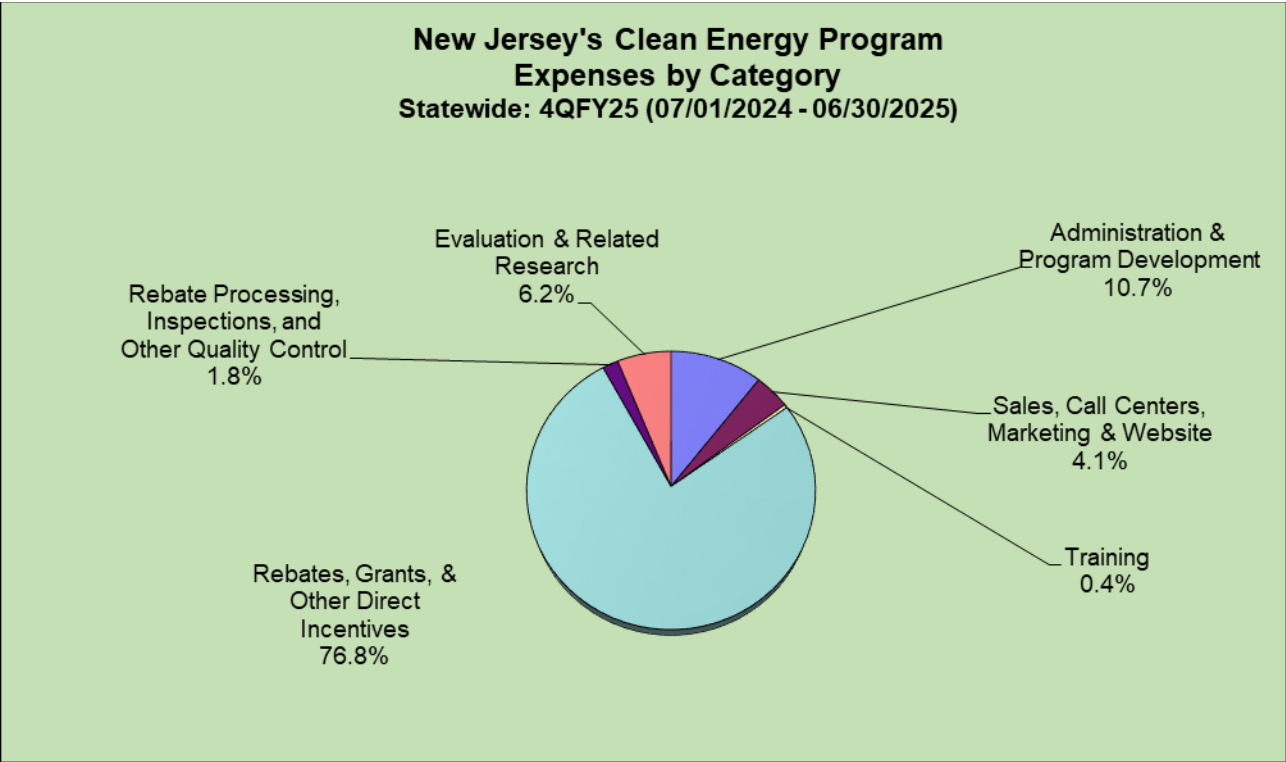
Table 7: BPU Initiatives Budgets and YTD Expenses

Summary of BPU Initiatives Statewide: 4QFY25 (07/01/2024 - 06/30/2025)				
Program	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
CLEAN ENERGY EQUITY				
Residential Lower Income (Comfort Partners)	\$62,931,022.00	\$53,837,894.80	\$13,005,757.78	\$66,843,652.58
Community Energy Plan Grants	\$3,074,268.00	\$332,250.00	\$812,750.00	\$1,145,000.00
Heat Island Pilot	\$5,000,000.00	\$0.00	\$0.00	\$0.00
Residential Energy Assistance Payment	\$94,621,799.00	\$45,850,846.43	\$2,892,078.57	\$48,742,925.00
Whole House Pilot Program	\$2,640,000.00	\$0.00	\$0.00	\$0.00
	\$168,267,089.00	\$100,020,991.23	\$16,710,586.35	\$116,731,577.58
ELECTRIC VEHICLES				
CUNJ Residential Charger Incentive	\$5,000,000.00	\$1,035,471.00	\$3,964,529.00	\$5,000,000.00
CUNJ Administrative Fund	\$5,500,000.00	\$3,468,701.04	\$2,031,298.96	\$5,500,000.00
Plug in EV Incentive Fund	\$57,583,925.00	\$36,920,725.00	\$20,663,200.00	\$57,583,925.00
EV Studies and Administrative Support	\$1,500,000.00	\$0.00	\$0.00	\$0.00
Clean Fleet	\$25,900,000.00	\$1,502,325.22	\$6,990,164.51	\$8,492,489.73
Multi-Unit Dwellings (Chargers)	\$27,875,000.00	\$1,977,660.94	\$8,144,747.66	\$10,122,408.60
EV Tourism	\$9,900,000.00	\$52,500.00	\$1,541,180.00	\$1,593,680.00
E-Mobility Pilot Programs	\$6,000,000.00	\$0.00	\$0.00	\$0.00
Electric School Buses	\$30,000,000.00	\$30,000,000.00	\$0.00	\$30,000,000.00
V2G School Bus Pilot	\$2,000,000.00	\$0.00	\$0.00	\$0.00
Medium Heavy Duty Depot	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00
Sub-Total: Electric Vehicles	\$177,258,925.00	\$74,957,383.20	\$49,335,120.13	\$124,292,503.33
WORKFORCE DEVELOPMENT	\$1,000,000.00	\$0.00	\$0.00	\$0.00
FEDERAL GRID MODERNIZATION PROGRAM STATE MATCH	\$25,000,000.00	\$0.00	\$0.00	\$0.00
TOTAL BPU Initiatives	\$371,526,014.00	\$174,978,374.43	\$66,045,706.48	\$241,024,080.91

Note on Comfort Partners: The total exceeds the budget in IMS because refused measures are being shown as commitments. These measures were not installed, and no money is being spent on them. Comfort Partners remains within the allocated budget.

Table 8 (below) includes the Expenditures by Expense Category.

Table 8: Expenditures by Expense Category



As shown in Table 8 (above), 76.8% of 4QFY25 program expenditures were for rebates, grants, and other incentives. This includes rebates and other direct incentives paid to participating customers, along with the cost of any measures installed in customer homes, and any payments made pursuant to any NJCEP grant.

Summary of Energy Savings/Energy Capacity & Generation

The worksheets provided in Section III include detailed energy savings data, CHP-Fuel Cell generation data, and renewable energy generation data by program. The annual and lifetime savings/generation data are for measures installed from July 1, 2024 through June 30, 2025. Savings include reductions in electric energy and natural gas usage, as well as reductions in electric peak demand requirements. CHP-Fuel Cell and renewable energy generation include both electric generation and capacity.

Annual savings/generation is equal to the annual savings/generation of any measure installed from July 1, 2024 through June 30, 2025. The lifetime savings/generation is the expected savings/generation over the expected life of these measures. Measure lives range from 15 years for certain lighting, such as LEDs, to 25 years for renewable energy systems and new home measures.

Table 9 (below) summarizes annual and lifetime energy savings, CHP-Fuel Cell generation, and renewable energy generation from measures installed from July 1, 2024 through June 30, 2025.

Table 9: Energy Savings/Energy Capacity and Generation

Summary of Energy Savings/Energy Capacity and Generation Statewide: 4QFY25 (07/01/2024 - 06/30/2025)			
	Actual	Committed	Total
<u>Demand</u>			
kW Reduced			
Energy Efficiency	7,021	9,657	16,678
CHP - Fuel Cell	0	2,584	2,584
Clean Energy Equity: Comfort Partners	1,841	0	1,841
kW Installed (Capacity)			
Renewable Energy	224,425	NA	224,425
CHP-Fuel Cell	6,205	9,993	16,198
<u>Annual</u>			
MWh Saved			
Energy Efficiency	41,055	86,100	127,154
CHP-Fuel Cell	0	7,689	7,689
Clean Energy Equity: Comfort Partners	10,176	0	10,176
MMBtu Saved			
Energy Efficiency	134,526	178,972	313,498
CHP-Fuel Cell	13,174	228,414	241,588
Clean Energy Equity: Comfort Partners	179,981	0	179,981
MWh Generated			
Renewable Energy	24,062	NA	24,062
CHP-Fuel Cell	51,638	72,331	123,969
<u>Lifetime</u>			
Energy Efficiency	640,284	1,328,902	1,969,186
CHP-Fuel Cell	0	153,781	153,781
Clean Energy Equity: Comfort Partners	172,752	0	172,752
MMBtu Saved			
Energy Efficiency	2,475,702	2,870,524	5,346,226
CHP-Fuel Cell	197,607	3,813,842	4,011,449
Clean Energy Equity: Comfort Partners	3,215,825	0	3,215,825
MWh Generated			
Renewable Energy	7,774	NA	7,774
CHP-Fuel Cell	774,574	1,317,148	2,091,722

Summary of Annual Emissions Reductions

Reducing electric and natural gas usage and generating electricity using renewable sources of electricity reduces the greenhouse gases that would have been emitted if the saved electricity or natural gas was otherwise used or if the electricity was generated on the electric grid. CHP-Fuel Cell projects also reduce greenhouse gas emissions, since they tend to use cleaner technologies that produce fewer emissions than if the electricity was generated by the grid.

Table 10 (below) summarizes the emission reductions that result from the installation of program measures.

Table 10: Annual Emissions Reductions

Summary of Annual Emissions Reductions Statewide: 4QFY25 (07/01/2024 - 06/30/2025)	
	All Programs
<u>CO2 (Metric Tons)</u>	
Energy Efficiency	26,710
CHP-Fuel Cell	6,897
Renewable Energy	10,476
Clean Energy Equity: Comfort Partners	14,556
	58,638
<u>NOX (Metric Tons)</u>	
Energy Efficiency	18.29
CHP-Fuel Cell	16.06
Renewable Energy	6.77
Clean Energy Equity: Comfort Partners	10.79
Total	51.91
<u>SO2 (Metric Tons)</u>	
Energy Efficiency	5.38
CHP-Fuel Cell	6.76
Renewable Energy	2.90
Clean Energy Equity: Comfort Partners	1.33
Total	16.37
<u>Hg (Grams)</u>	
Energy Efficiency	49.09
CHP - Fuel Cell	0.00
Renewable Energy	26.47
Clean Energy Equity: Comfort Partners	12.17
Total	87.73

Additional information can be found at www.njcleanenergy.com.

II. Introduction

This document reports the results of the NJCEP for 4QFY25. With its 2001 Comprehensive Resource Analysis (“CRA”) Order, the Board required the implementation of new energy efficiency programs to replace existing demand side management (“DSM”) programs and the development of programs to foster new clean energy resources, such as those provided by renewable energy sources. Starting in 2007 and through 2015, the programs were managed by the DCE, primarily through contracts with Honeywell Utility Solutions (“Honeywell”) and TRC. Starting in 2016, the programs were managed by the DCE through the NJCEP Program Administrator contract awarded to TRC and members of its implementation team.

Included in this report are financial, tracking metric, energy savings, and emissions reduction data for the energy efficiency and renewable energy programs managed by the TRC team, as well as New Jersey’s seven investor-owned electric and natural gas utilities, which continue to manage the Comfort Partners low-income program, i.e., Atlantic City Electric Company (“ACE”), Jersey Central Power & Light Co. (“JCP&L”), New Jersey Natural Gas Co. (“NJNG”), Elizabethtown Gas Co. (“E-Town”), Public Service Electric & Gas Co. (“PSE&G”), Rockland Electric Company (“RECO”) and South Jersey Gas Co. (“SJG”)¹, by the NJ Economic Development Authority, and by the DCE.

This report presents program results for the period from July 1, 2024 through June 30, 2025, also referred to as 4QFY25. The data worksheets included in Section III have been formatted to reflect the Board’s actions in adding, deleting, or modifying the lineup of programs offered through that time. Program financial results for the period are measured against those budgets.

¹ Comfort Partners is included as part of the NJCEP and therefore, included in this report. All other utility managed programs report results separately to the BPU.

The Board approved the following FY25 Clean Energy Programs:

As noted above, management of the following programs transitioned to the State’s electric and natural gas utilities on July 1, 2021: Existing Homes, Energy Efficient Products, portions of C&I Buildings, and Direct Install. The Existing Homes and Energy Efficient Products Programs were closed out in FY23. In FY24, NJCEP continued to process applications for the C&I Buildings and Direct Install programs which were received by June 30, 2022 and new applications for equipment purchased on or before June 30, 2021.

NEW CONSTRUCTION PROGRAMS

Commercial & Industrial New Construction
Residential New Construction
New Construction Program

COMMERCIAL & INDUSTRIAL (“C&I”) ENERGY EFFICIENCY PROGRAMS

Commercial & Industrial Buildings
Local Government Energy Audit

STATE FACILITIES INITIATIVE

State Facilities Initiative

ACOUSTICAL TESTING PILOT

Acoustical Testing Pilot

LED STREETLIGHTS REPLACEMENT

LED Streetlights Replacement

DISTRIBUTED ENERGY RESOURCES

Combined Heat and Power
Fuel Cell
Microgrids
Storage

RENEWABLE ENERGY PROGRAMS

Offshore Wind
Solar Registration

EDA PROGRAMS

NJ Wind
R&D Energy Tech Hub

PLANNING & ADMINISTRATION

BPU Program Administration (includes staff salaries)
Marketing Contract
CEP Website
Program Evaluation/Analysis
Outreach & Education
Memberships

BPU INITIATIVES

Community Energy Plan Grants
Residential Low Income Program (Comfort Partners)
Heat Island Pilot
Residential Energy Assistance Payment
Whole House
Electric Vehicles
Workforce Development
Federal Grid Modernization Program State Match

The following are detailed reporting data worksheets that support the expense and metric tracking results.

III. 4QFY25 Reporting Data Worksheets

The following tables provide cumulative information regarding various aspects of New Jersey's Clean Energy Program for 4QFY25, i.e., from July 1, 2024 through June 30, 2025. This data has been compiled by the NJCEP's current Program Administrator, TRC, using the NJCEP's Information Management System ("IMS"), a custom data tracking application administered and maintained by TRC.

Reported data includes: (1) expenses by cost category, (2) electric savings, generation, and gas and other fuel savings compared to goals, (3) electric savings, generation, and gas and other fuel saving quantities, (4) calculated emissions reductions, and (5) metrics. All data is associated with NJCEP activity during the reporting period.

Note: The expenses reflected in this report are based on the recorded expenditures as of September 19, 2025 for invoices dated July 1, 2024 - June 30, 2025.

New Jersey's Clean Energy Program Detailed Expense Data for Reporting Year Statewide Summary - New Jersey's Clean Energy Program Reporting Period: 07/01/2024 thru 06/30/2025	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program							
Energy Efficiency Programs	\$40,019,750.58	\$8,255,340.53	\$365,458.08	\$24,000.00	\$30,084,470.29	\$1,290,481.68	\$0.00
Distributed Energy Resources	\$4,935,462.09	\$849,923.16	\$121,819.44	\$0.00	\$3,904,001.74	\$59,717.75	\$0.00
Renewable Energy Programs	\$6,769,483.57	\$1,247,371.78	\$121,819.44	\$16,000.00	\$0.00	\$1,486,268.40	\$3,898,023.95
Planning and Administration	\$31,304,550.59	\$8,928,937.89	\$8,797,645.06	\$0.00	\$1,495,988.20	\$0.00	\$12,081,979.44
BPU Initiatives	\$174,978,374.43	\$8,226,662.20	\$1,281,649.84	\$987,117.68	\$162,607,664.45	\$1,875,280.26	\$0.00
EDA Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$258,007,621.26	\$27,508,235.56	\$10,688,391.86	\$1,027,117.68	\$198,092,124.68	\$4,711,748.09	\$15,980,003.39
Percent of Total	100.00%	10.66%	4.14%	0.40%	76.78%	1.83%	6.19%

Statewide Summary - Energy Efficiency Programs Reporting Period: 07/01/2024 thru 06/30/2025	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program							
New Construction Programs							
C&I NCP	\$5,218,503.53	\$0.00	\$0.00	\$0.00	\$5,093,321.01	\$125,182.52	\$0.00
Residential New Construction	\$7,803,033.47	\$0.00	\$0.00	\$0.00	\$7,262,734.90	\$540,298.57	\$0.00
New Construction Program	\$5,159,651.99	\$4,977,037.25	\$121,819.44	\$24,000.00	\$24,046.30	\$12,749.00	\$0.00
Sub-Total: New Construction Programs	\$18,181,188.99	\$4,977,037.25	\$121,819.44	\$24,000.00	\$12,380,102.21	\$678,230.09	\$0.00
C & I Energy Efficiency Programs							
C&I Buildings	\$9,826,506.47	\$2,176,689.12	\$121,819.32	\$0.00	\$7,458,591.48	\$69,406.55	\$0.00
Pay-for-Performance	\$4,240,020.89	\$994,254.24	\$0.00	\$0.00	\$3,210,169.73	\$35,596.92	\$0.00
Large Energy Users Program	\$5,586,485.58	\$1,182,434.88	\$121,819.32	\$0.00	\$4,248,421.75	\$33,809.63	\$0.00
Local Government Energy Audit	\$4,032,014.70	\$1,101,614.16	\$121,819.32	\$0.00	\$2,265,736.18	\$542,845.04	\$0.00
Sub-Total: C & I Energy Efficiency Programs	\$13,858,521.17	\$3,278,303.28	\$243,638.64	\$0.00	\$9,724,327.66	\$612,251.59	\$0.00
State Facilities Initiative							
State Facilities Initiative	\$7,760,786.55	\$0.00	\$0.00	\$0.00	\$7,760,786.55	\$0.00	\$0.00
Sub-Total: State Facilities Initiative	\$7,760,786.55	\$0.00	\$0.00	\$0.00	\$7,760,786.55	\$0.00	\$0.00
Acoustical Testing Pilot							
Acoustical Testing Pilot	\$219,253.87	\$0.00	\$0.00	\$0.00	\$219,253.87	\$0.00	\$0.00
Sub-Total: Acoustical Testing Pilot	\$219,253.87	\$0.00	\$0.00	\$0.00	\$219,253.87	\$0.00	\$0.00
LED Streetlights Replacement							
LED Streetlights Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: LED Streetlights Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$40,019,750.58	\$8,255,340.53	\$365,458.08	\$24,000.00	\$30,084,470.29	\$1,290,481.68	\$0.00
Percent of Total	100.00%	20.63%	0.91%	0.06%	75.17%	3.22%	0.00%

Statewide Summary - Distributed Energy Resources Reporting Period: 07/01/2024 thru 06/30/2025	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program							
Distributed Energy Resources							
CHP	\$4,257,526.99	\$849,923.16	\$121,819.44	\$0.00	\$3,227,555.00	\$58,229.39	\$0.00
Fuel Cell	\$301,488.36	\$0.00	\$0.00	\$0.00	\$300,000.00	\$1,488.36	\$0.00
Microgrids	\$205,101.13	\$0.00	\$0.00	\$0.00	\$205,101.13	\$0.00	\$0.00
Energy Storage	\$171,345.61	\$0.00	\$0.00	\$0.00	\$171,345.61	\$0.00	\$0.00
TOTAL	\$4,935,462.09	\$849,923.16	\$121,819.44	\$0.00	\$3,904,001.74	\$59,717.75	\$0.00
Percent of Total	100.00%	17.22%	2.47%	0.00%	79.10%	1.21%	0.00%

Statewide Summary - Renewable Energy Programs Reporting Period: 07/01/2024 thru 06/30/2025	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program							
Renewable Energy Programs							
Offshore Wind	\$3,898,023.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898,023.95
Solar Registration	\$2,871,459.62	\$1,247,371.78	\$121,819.44	\$16,000.00	\$0.00	\$1,486,268.40	\$0.00
TOTAL	\$6,769,483.57	\$1,247,371.78	\$121,819.44	\$16,000.00	\$0.00	\$1,486,268.40	\$3,898,023.95
Percent of Total	100.00%	18.43%	1.80%	0.24%	0.00%	21.96%	57.58%

Statewide Summary - Planning and Administration Reporting Period: 07/01/2024 thru 06/30/2025	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program							
Outreach and Education							
Outreach, Website, Other	\$4,199,750.57	\$0.00	\$4,199,750.57	\$0.00	\$0.00	\$0.00	\$0.00
NJIT Learning Center	\$486,386.86	\$0.00	\$0.00	\$0.00	\$486,386.86	\$0.00	\$0.00
Conference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sustainable Jersey	\$902,871.03	\$0.00	\$0.00	\$0.00	\$902,871.03	\$0.00	\$0.00
Sub-Total: Outreach and Education	\$5,589,008.46	\$0.00	\$4,199,750.57	\$0.00	\$1,389,257.89	\$0.00	\$0.00
BPU Program Administration							
BPU Program Administration	\$8,757,175.14	\$8,757,175.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: BPU Program Administration	\$8,757,175.14	\$8,757,175.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marketing							
Marketing Contract	\$4,463,407.24	\$171,762.75	\$4,291,644.49	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Marketing	\$4,463,407.24	\$171,762.75	\$4,291,644.49	\$0.00	\$0.00	\$0.00	\$0.00
CEP Website							
CEP Website	\$306,250.00	\$0.00	\$306,250.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: CEP Website	\$306,250.00	\$0.00	\$306,250.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Evaluation/Analysis							
Program Evaluation/Analysis	\$12,081,979.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,081,979.44
Sub-Total: Program Evaluation/Analysis	\$12,081,979.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,081,979.44
Memberships							
Memberships	\$106,730.31	\$0.00	\$0.00	\$0.00	\$106,730.31	\$0.00	\$0.00
Sub-Total: Memberships	\$106,730.31	\$0.00	\$0.00	\$0.00	\$106,730.31	\$0.00	\$0.00
TOTAL	\$31,304,550.59	\$8,928,937.89	\$8,797,645.06	\$0.00	\$1,495,988.20	\$0.00	\$12,081,979.44
Percent of Total	100.00%	28.52%	28.10%	0.00%	4.78%	0.00%	38.59%

Statewide Summary - BPU Initiatives Reporting Period: 07/01/2024 thru 06/30/2025	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program							
Clean Energy Equity							
Res Low Income (Comfort Partners)	\$53,837,894.80	\$4,757,961.16	\$1,281,649.84	\$987,117.68	\$44,935,885.86	\$1,875,280.26	\$0.00
Community Energy Plan Grants	\$332,250.00	\$0.00	\$0.00	\$0.00	\$332,250.00	\$0.00	\$0.00
Heat Island Pilot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Residential Energy Assistance Payment	\$45,850,846.43	\$0.00	\$0.00	\$0.00	\$45,850,846.43	\$0.00	\$0.00
Whole House Pilot Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Clean Energy Equity	\$100,020,991.23	\$4,757,961.16	\$1,281,649.84	\$987,117.68	\$91,118,982.29	\$1,875,280.26	\$0.00
Electric Vehicle Programs							
CUNJ Residential Charger Incentive	\$1,035,471.00	\$0.00	\$0.00	\$0.00	\$1,035,471.00	\$0.00	\$0.00
CUNJ Administrative Fund	\$3,468,701.04	\$3,468,701.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plug In EV Incentive Fund	\$36,920,725.00	\$0.00	\$0.00	\$0.00	\$36,920,725.00	\$0.00	\$0.00
EV Studies, Pilots and Administrative Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clean Fleet	\$1,502,325.22	\$0.00	\$0.00	\$0.00	\$1,502,325.22	\$0.00	\$0.00
Multi-Unit Dwellings (Chargers)	\$1,977,660.94	\$0.00	\$0.00	\$0.00	\$1,977,660.94	\$0.00	\$0.00
EV Tourism	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00
Electric School Buses	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00
E-Mobility Pilot Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
V2G School Bus Pilot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medium Heavy Duty Depot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Electric Vehicle Programs	\$74,957,383.20	\$3,468,701.04	\$0.00	\$0.00	\$71,488,682.16	\$0.00	\$0.00
Workforce Development							
Workforce Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Workforce Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Grid Modernization Program State Match							
Federal Grid Modernization Program State Match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Fed Grid Mod Program State Match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$174,978,374.43	\$8,226,662.20	\$1,281,649.84	\$987,117.68	\$162,607,664.45	\$1,875,280.26	\$0.00
Percent of Total	100.00%	4.70%	0.73%	0.56%	92.93%	1.07%	0.00%

Statewide Summary - EDA Programs Reporting Period: 07/01/2024 thru 06/30/2025	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program							
EDA Programs							
R&D Energy Tech Hub	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NJ Wind	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Percent of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Electric Energy Savings vs. Annual Goals

New Jersey's Clean Energy Program		Peak Demand Savings			Annual Energy Savings			Lifetime Energy Savings				
Electric Savings vs. Goals	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal			
Reporting Period: 07/01/2024 thru 06/30/2025												
Program	kW	kW	%	MWh	MWh	%	MWh	MWh	%			
Energy Efficiency Programs												
New Construction Programs												
C&I NCP	462	2,893		626%	4,753	25,452		536%	79,479	381,006		479%
Residential New Construction	1,068	1,338		125%	4,790	4,270		89%	95,803	85,406		89%
New Construction Program	116	0		0%	848	0		0%	15,332	0		0%
Sub-Total: New Construction Programs	1,646	4,231		257%	10,391	29,722		286%	190,613	466,412		245%
C & I Energy Efficiency Programs												
C&I Buildings	2,670	2,734		102%	22,749	11,115		49%	373,428	172,176		46%
Pay-for-Performance	1,993	2,247		113%	13,882	7,352		53%	219,055	114,014		52%
Large Energy Users Program	677	487		72%	8,867	3,763		42%	154,373	58,162		38%
Sub-Total: C & I Energy Efficiency Programs	2,670	2,734		102%	22,749	11,115		49%	373,428	172,176		46%
Sub-Total: Energy Efficiency Programs	4,316	6,965		161%	33,140	40,837		123%	564,041	638,588		113%
Distributed Energy Resources												
CHP	3,617	0		0%	36,834	0		0%	644,490	0		0%
Sub-Total: Distributed Energy Resources	3,617	0		0%	36,834	0		0%	644,490	0		0%
TOTAL	7,933	6,965		88%	69,974	40,837		58%	1,208,531	638,588		53%

New Jersey's Clean Energy Program Gas & Other Fuel Savings vs. Goals Reporting Period: 07/01/2024 thru 06/30/2025		Annual Energy Savings			Lifetime Energy Savings			
		Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal	
Program		MMBtu	MMBtu	%	MMBtu	MMBtu	%	
Energy Efficiency Programs								
New Construction Programs								
C&I NCP	175	6,828		3904%	2,924	112,572		3849%
Residential New Construction	60,647	85,914		142%	1,212,913	1,718,278		142%
New Construction Program	881	0		0%	15,934	0		0%
Sub-Total: New Construction Programs	61,704	92,742		150%	1,231,771	1,830,850		149%
C & I Energy Efficiency Programs								
C&I Buildings	94,421	41,784		44%	1,513,939	644,852		43%
Pay-for-Performance	79,700	-21,519		-27%	1,257,640	-484,627		-39%
Large Energy Users Program	14,721	63,304		430%	256,299	1,129,479		441%
Sub-Total: C & I Energy Efficiency Programs	94,421	41,784		44%	1,513,939	644,852		43%
Sub-Total: Energy Efficiency Programs	156,125	134,526		86%	2,745,710	2,475,702		90%
Distributed Energy Resources								
CHP	19,229	13,174		69%	336,495	197,607		59%
Sub-Total: Distributed Energy Resources	19,229	13,174		69%	336,495	197,607		59%
TOTAL	175,353	147,700		84%	3,082,205	2,673,309		87%

Electric Energy Savings

New Jersey's Clean Energy Program									
Electric Savings									
Reporting Period: 07/01/2024 thru 06/30/2025									
Program	Peak Demand Savings			Annual Energy Savings			Lifetime Energy Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Energy Efficiency Programs									
New Construction Programs									
C&I NCP	2,893	4,648	7,541	25,452	58,676	84,128	381,006	867,675	1,248,681
Residential New Construction	1,338	0	1,338	4,270	0	4,270	85,406	0	85,406
New Construction Program	0	0	0	0	0	0	0	0	0
Sub-Total: New Construction Programs	4,231	4,648	8,879	29,722	58,676	88,398	466,412	867,675	1,334,087
C & I Energy Efficiency Programs									
C&I Buildings	2,734	5,009	7,743	11,115	27,424	38,539	172,176	461,227	633,403
Pay-for-Performance	2,247	3,771	6,018	7,352	12,683	20,035	114,014	205,305	319,320
Large Energy Users Program	487	1,238	1,725	3,763	14,741	18,504	58,162	255,922	314,083
Sub-Total: C & I Energy Efficiency Programs	2,734	5,009	7,743	11,115	27,424	38,539	172,176	461,227	633,403
State Facilities Initiative									
State Facilities Initiative	56	0	56	217	0	217	1,695	0	1,695
Sub-Total: State Facilities Initiative	56	0	56	217	0	217	1,695	0	1,695
Sub-Total: Energy Efficiency Programs	7,021	9,657	16,678	41,055	86,100	127,154	640,284	1,328,902	1,969,186
Distributed Energy Resources									
CHP	0	2,584	2,584	0	7,689	7,689	0	153,781	153,781
Fuel Cell	0	0	0	0	0	0	0	0	0
Sub-Total: Distributed Energy Resources	0	2,584	2,584	0	7,689	7,689	0	153,781	153,781
BPU Initiatives									
Clean Energy Equity									
Res Low Income (Comfort Partners)	1,841	0	1,841	10,176	0	10,176	172,752	0	172,752
Sub-Total: Clean Energy Equity	1,841	0	1,841	10,176	0	10,176	172,752	0	172,752
Sub-Total: BPU Initiatives	1,841	0	1,841	10,176	0	10,176	172,752	0	172,752
TOTAL	8,862	12,241	21,103	51,231	93,789	145,019	813,035	1,482,683	2,295,719

Gas and Other Fuel Savings

New Jersey's Clean Energy Program Gas & Other Fuel Savings Reporting Period: 07/01/2024 thru 06/30/2025	Annual Energy Savings			Lifetime Energy Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
Program	MMBtu	MMBtu	MMBtu	MMBtu	MMBtu	MMBtu
Energy Efficiency Programs						
New Construction Programs						
C&I NCP	6,828	73,326	80,154	112,572	1,061,658	1,174,230
Residential New Construction	85,914	0	85,914	1,718,278	0	1,718,278
New Construction Program	0	0	0	0	0	0
Sub-Total: New Construction Programs	92,742	73,326	166,068	1,830,850	1,061,658	2,892,508
C & I Energy Efficiency Programs						
C&I Buildings	41,784	105,646	147,431	644,852	1,808,866	2,453,718
Pay-for-Performance	-21,519	75,270	53,750	-484,627	1,246,512	761,885
Large Energy Users Program	63,304	30,377	93,680	1,129,479	562,354	1,691,833
Sub-Total: C & I Energy Efficiency Programs	41,784	105,646	147,431	644,852	1,808,866	2,453,718
State Facilities Initiative						
State Facilities Initiative	0	0	0	0	0	0
Sub-Total: State Facilities Initiative	0	0	0	0	0	0
Sub-Total: Energy Efficiency Programs	134,526	178,972	313,498	2,475,702	2,870,524	5,346,226
Distributed Energy Resources						
CHP	13,174	228,413	241,587	197,607	3,813,827	4,011,434
Fuel Cell	0	1	1	0	15	15
Sub-Total: Distributed Energy Resources	13,174	228,414	241,588	197,607	3,813,842	4,011,449
BPU Initiatives						
Clean Energy Equity						
Res Low Income (Comfort Partners)	179,981	0	179,981	3,215,825	0	3,215,825
Sub-Total: Clean Energy Equity	179,981	0	179,981	3,215,825	0	3,215,825
Sub-Total: BPU Initiatives	179,981	0	179,981	3,215,825	0	3,215,825
TOTAL	327,680	407,387	735,067	5,889,135	6,684,366	12,573,501

Electric Generation

New Jersey's Clean Energy Program Electric Generation Reporting Period: 07/01/2024 thru 06/30/2025	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Program									
Distributed Energy Resources									
CHP	6,205	9,043	15,248	51,638	64,009	115,647	774,574	1,192,318	1,966,892
Fuel Cell	0	950	950	0	8,322	8,322	0	124,830	124,830
Sub-Total: Distributed Energy Resources	6,205	9,993	16,198	51,638	72,331	123,969	774,574	1,317,148	2,091,722
Renewable Energy Programs									
Solar Registration	224,425	0	224,425	24,062	0	24,062	7,774	0	7,774
Sub-Total: Renewable Energy Programs	224,425	0	224,425	24,062	0	24,062	7,774	0	7,774
TOTAL	230,630	9,993	240,623	75,700	72,331	148,031	782,348	1,317,148	2,099,496

Emissions Reductions

New Jersey's Clean Energy Program Emissions Reductions Reporting Period: 07/01/2024 thru 06/30/2025		Annual Emissions Reductions				Lifetime Emissions Reductions			
		CO ₂	NO _x	SO ₂	Hg	CO ₂	NO _x	SO ₂	Hg
Program		metric tons	metric tons	metric tons	grams	metric tons	metric tons	metric tons	grams
Energy Efficiency Programs									
New Construction Programs									
C&I NCP		12,415	8.07	3.34	30.43	161,625	105.87	43.22	455.57
Residential New Construction		6,671	4.97	0.56	5.11	125,916	94.73	9.18	102.12
New Construction Program		0	0.00	0.00	0.00	0	0.00	0.00	0.00
Sub-Total: New Construction Programs		19,085	13.04	3.90	35.54	287,541	201	52.40	557.69
C & I Energy Efficiency Programs									
C&I Buildings		7,522	5.18	1.45	13.29	104,737	72.91	19.43	205.87
Pay-for-Performance		2,315	1.33	0.96	8.79	19,970	9.34	12.86	136.33
Large Energy Users Program		5,207	3.85	0.49	4.50	84,767	63.57	6.57	69.54
Sub-Total: C & I Energy Efficiency Programs		7,522	5.18	1.45	13.29	104,737	73	19.43	205.87
State Facilities Initiative									
State Facilities Initiative		103	0.07	0.03	0.26	742	0.48	0.21	2.03
Sub-Total: State Facilities Initiative		103	0.07	0.03	0.26	742	0	0.21	2.03
Sub-Total: Energy Efficiency Programs		26,710	18.29	5.38	49.09	393,020	273.99	72.04	765.59
Distributed Energy Resources									
CHP		6,897	16.06	6.76	0.00	-263,117	4.18	-0.13	0.00
Fuel Cell		0	0.00	0.00	0.00	0	0.00	0.00	0.00
Sub-Total: Distributed Energy Resources		6,897	16.06	6.76	0.00	-263,117	4.18	-0.13	0.00
Renewable Energy Programs									
Solar Registration		10,476	6.77	2.90	26.47	3,385	2.19	0.94	8.55
Sub-Total: Renewable Energy Programs		10,476	6.77	2.90	26.47	3,385	2.19	0.94	8.55
BPU Initiatives									
Clean Energy Equity									
Res Low Income (Comfort Partners)		14,556	10.79	1.33	12.17	242,678	181.86	19.15	206.37
Sub-Total: Clean Energy Equity		14,556	10.79	1.33	12.17	242,678	182	19.15	206.37
Sub-Total: BPU Initiatives		14,556	10.79	1.33	12.17	242,678	181.86	19.15	206.37
TOTAL		58,638	51.91	16.37	87.73	375,966	462	92.00	980.51

Tracking Metrics

New Jersey's Clean Energy Program

Program Metrics

Reporting Period: 07/01/2024 thru 06/30/2025

Program-Tracking Metric	Units
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Residential Programs	
RESIDENTIAL NEW CONSTRUCTION (Enrollments) Number of Homes Enrolled with Commitments to Build to RNC Efficiency Standards	5,588
RESIDENTIAL NEW CONSTRUCTION (Completions) Number of Homes Completed per RNC Efficiency Standards	3,772

Commercial & Industrial Programs	
C&I BUILDINGS: C&I NC (Applications Approved) Number of Applications Approved	137
C&I BUILDINGS: C&I NC (Applications Completed) Number of Applications Rebated	83
C&I BUILDINGS: P4P NC (Approved Energy Reduction Plans) Number of projects receiving P4P-NC Incentive #1 - Energy Reduction Plan	3
C&I BUILDINGS: P4P NC (Installations Completed) Number of projects receiving P4P-NC Incentive #2 - Installation of Recommended Measures	6
C&I BUILDINGS: P4P NC (Benchmarking Reports Completed) Number of Projects Receiving P4P-NC Incentive #3 - Post Construction Benchmarking Report	0
C&I BUILDINGS: P4P EB (Approved Energy Reduction Plans) Number of projects receiving P4P Incentive #1 - Energy Reduction Plan	0
C&I BUILDINGS: P4P EB (Installations Completed) Number of projects receiving P4P Incentive #2 - Installation of Recommended Measures	20
C&I BUILDINGS: P4P EB (M&V Reports) Completed Number of projects receiving P4P Incentive #3 - Post Construction M&V Report	13
C&I BUILDINGS: LEUP (Approved Final Energy Efficiency Plans) Number of Final Energy Efficiency Plans approved	0
C&I BUILDINGS: LEUP (Applications Completed) Number of Applications Rebated	7
Local Government Energy Audit - Audits Reviewed and Processed Number of audit applications reviewed and processed	551
Local Government Energy Audit - Audits Paid Number of Audit Applications Paid	638

Residential Low Income	
Comfort Partners Number of Homes Completed	5,017

Distributed Energy Resources	
CHP Approved Applications	4
CHP Completed Applications	3
Fuel Cells Approved Applications	0
Fuel Cells Completed Applications	0

Solar Registration	
SREC Registration Number of Initial Registrations Accepted	0
SREC Registration Number of Applications Issued Permission to Operate	0
TI Program Number of Applications Accepted	1
TI Program Number of Applications Issued Permission to Operate	2
ADI Program Number of Applications Accepted	23,559
ADI Program Number of Applications Issued Permission to Operate	17,211
CSI Program Number of Applications Accepted	3
CSI Program Number of Applications Issued Permission to Operate	0
CSEP Program Number of Applications Accepted	163
CSEP Program Number of Applications Issued Permission to Operate	6
RNM Program Number of Applications Accepted	5
RNM Program Number of Applications Issued Permission to Operate	0
State Facilities Initiative	
State Facilities Initiative Number of Applications Completed	2

IV. Notes & Definitions

Notes	
1	For Utility Comfort Partners actual participation figures represent results reported by electric utilities only.

Definitions	
1	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the NJCEP and the project is slated for completion prior to an expiration date. Once completed and paid, a committed project is shifted from "Committed" to "Installed". Committed figures are adjusted to reflect any commitments that are cancelled.
2	Committed Expenditures are the amount of rebate commitments that exist as of the end of the reporting period. A committed expenditure may also be represented by a contractor who has completed the work but has yet to be paid.
3	Administration and Program Development Expenditures are direct labor and employee overhead costs incurred in developing and managing the New Jersey's Clean Energy Programs by the NJBPU's Division of Clean Energy, the utility program managers, the Economic Development Authority, or any other program manager, except those costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services. For the NJCEP Market Managers, Administration and Program Development Expenditures are those costs identified in the market managers contracts as "Program Administration costs."
4	Sales, Call Centers, Marketing and Website Expenditures - Sales and Call Center Expenditures are expenses related to the enrollment of program participants and in working with trade allies. This category includes activities that close leads and those that involve direct interaction with customers, either in person or over the telephone. It also includes inbound and outbound telemarketing and call center activities. - Marketing and Website Expenditures are costs incurred for advertising, promotions, third-party or internal marketing, advertising agency activities and services, postage, and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, direct mail materials, etc.
5	Training Expenditures are costs related to training including the planning and execution of training events, seminar materials, etc.
6	Rebates, Grants and Other Direct Incentives are rebates and other direct incentives paid to participating customers and any payments made pursuant to any Clean Energy Program grant.
7	Rebate Processing, Inspections and Other Quality Control Expenditures are costs incurred in processing and tracking rebate, grant and other program applications and payments, and in inspecting qualified projects to ensure compliance with program requirements and other quality control measures.
8	Evaluation and Related Research Expenditures are costs related to market research and program evaluation, including the collection and input of information, technical support, collaborative input, process support, and any required outside studies.
9	Installed Savings represents the savings accrued as a result of the initiation of a given program and the installation of recorded measures.
10	Committed Savings represents the savings that will accrue from commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.
11	Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.
12	Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.
13	DEP Emissions Reduction Factors for electric programs are as follows: - CO ₂ (Carbon Dioxide) emissions are reduced by 0.48000 Tons per MWh saved - NO _x (Nitric Oxide) emissions are reduced by 0.000310 Tons per MWh saved - SO ₂ (Sulfur Dioxide) emissions are reduced by 0.000133 Tons per MWh saved - Hg (Mercury) emissions are reduced by 1.1000 mg per MWh saved
14	DEP Emissions Reduction Factors for gas programs are as follows: - CO ₂ (Carbon Dioxide) emissions are reduced by 0.058325 Tons per MMBtu saved - NO _x (Nitric Oxide) emissions are reduced by 0.000046 Tons per MMBtu saved

15	Units of Measure for Tracking Metrics:		
RESIDENTIAL PROGRAMS			
Residential New Construction			
- Enrollments	=	Number of homes enrolled with commitments to build to RNC efficiency standards	
- Completions	=	Number of homes completed per RNC efficiency standards	
RESIDENTIAL LOW INCOME PROGRAMS			
Comfort Partners			
- Homes Completed	=	Number of homes with electric measures installed (gas homes completed is a subset	
COMMERCIAL & INDUSTRIAL PROGRAMS			
C&I New Construction			
- Applications Approved	=	Number of applications approved	
- Applications Completed	=	Number of applications rebated	
Pay-for-Performance - New Construction			
- Approved Energy Reduction Plans	=	Number of projects that have approved ERPs	
- Installations Completed	=	Number of projects that have completed installation of recommended measures	
- Benchmarking Reports Completed	=	Number of projects that have completed their measurement and verification report	
Pay-for-Performance - Existing Buildings			
- Approved Energy Reduction Plans	=	Number of projects that have approved ERPs	
- Installations Completed	=	Number of projects that have completed installation of recommended measures	
- M&V Reports Completed	=	Number of projects that have completed their measurement and verification report	
Large Energy Users Program			
- Approved FEEPs	=	Number of applications with approved Final Energy Efficiency Plans	
- Applications Completed	=	Number of applications rebated	
Local Government Energy Audit			
- Audits Reviewed and Processed	=	Number of audit applications reviewed and processed	
- Audits Rebated	=	Number of audit applications rebated	
C&I CHP-FUEL CELL PROGRAMS			
CHP-Fuel Cell: Large and Small			
- Approved Applications	=	Number of applications approved	
- Completed Installations	=	Number of applications that have completed installation of the CHP measures	
RENEWABLE ENERGY PROGRAMS			
SREC Registration Program			
- Applications Accepted	=	Number of applications approved	
- Applications Completed	=	Number of applications assigned a NJ Certification Number	
STATE FACILITIES INITIATIVE			
State Facilities Initiative			
- Applications Completed	=	Number of applications completed	